

Equity in Athletics 2012

Institution: Cossatot Community College of the University of Arkansas (106795)
User ID: E1067951

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Coed Teams

Select the varsity sports teams at your institution.

Sport	CoedSport	Coed
Archery	<input type="checkbox"/> Badminton	<input type="checkbox"/>
Baseball	<input type="checkbox"/> Basketball	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/> Bowling	<input type="checkbox"/>
Cross Country	<input type="checkbox"/> Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/> Fencing	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/> Football	<input type="checkbox"/>
Golf	<input type="checkbox"/> Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/> Lacrosse	<input type="checkbox"/>
Rifle	<input type="checkbox"/> Rodeo	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/> Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/> Soccer	<input type="checkbox"/>
Softball	<input type="checkbox"/> Squash	<input type="checkbox"/>
Swimming	<input type="checkbox"/> Swimming and Diving (combined)	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/> Table Tennis	<input type="checkbox"/>
Team Handball	<input type="checkbox"/> Tennis	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/> Volleyball	<input type="checkbox"/>
Water Polo	<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>
Wrestling	<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Coed Teams	
	# Men	# Women
Rodeo	<input type="text" value="2"/>	<input type="text" value="2"/>
Total Participants Coed Teams	2	2
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	<input type="text" value="2"/>	<input type="text" value="2"/>

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Coed Teams

- For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rodeo		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT

Head Coaches Salaries - Coed Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

		Coed Teams
Average Annual Institutional Salary per Head Coach		14,645
Number of Head Coaches Used to Calculate the Average		1
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		0
Average Annual Institutional Salary per Full-time equivalent (FTE)		20,627
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average		0.71
CAVEAT		

Athletically Related Student Aid - Coed Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Coed Teams

Amount of Aid	<input type="text" value="0"/>
Ratio (percent)	<input type="text" value="0"/>

CAVEAT

Recruiting Expenses - Coed Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Coed Teams

Total

0

CAVEAT

Operating (Game-Day) Expenses - Coed Teams

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Coed Teams							
Varsity Teams	Men			Women			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Rodeo	2	6,276	12,552	2	6,276	12,552	25,103
Total Operating Expenses of Coed Teams	2		12,552	2		12,552	25,103

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Coed Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Rodeo	20,511	20,511	41,022
Total Expenses Coed Teams	20,511	20,511	41,022
Not Allocated by Gender/Sport <i>(Expenses not attributable to a particular sport or sports)</i>			2,758
Grand Total Expenses			43,780
CAVEAT			

Total Revenues - Coed Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Team	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Rodeo	20,511	20,511	41,022
Total Revenues Coed Teams	20,511	20,511	41,022
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,758
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			43,780
CAVEAT			

Summary - Coed Teams

- Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Coed Teams
1	Total of Head Coaches' Salaries	14,645
2	Total of Assistant Coaches' Salaries	0
3	Total Salaries (Lines 1+2)	14,645
4	Athletically Related Student Aid	0
5	Recruiting Expenses	0
6	Operating (Game-Day) Expenses	25,103
7	Summary of Subset Expenses (Lines 3+4+5+6)	39,748
8	Total Expenses for Teams	41,022
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,274
10	Not Allocated Expenses	2,758
11	Grand Total Expenses (Lines 8+10)	43,780
12	Total Revenues for Teams	41,022
13	Not Allocated Revenues	2,758
14	Grand Total Revenues (Lines 12+13)	43,780
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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